

DDA 79-0599

Director of Data Processing
Director of Finance
Director of Logistics
Director of Medical Services
Acting Director of Personnel
Director of Security
Director of Training

FROM: Don I. Wortman
Deputy Director for Administration

SUBJECT: Revised Personnel Ceiling, FY 1979 and FY 1980

1. Attachments hereto reflect revised FY 1980 ceilings/funding for each Office. Also, since OMB has advised the Agency that the FY 1980 ceiling becomes the FY 1979 ceiling, these revised totals become your FY 1979 Office ceilings as well.

25X1 2. As you can see from the attachment, I have attempted to redistribute [] positions that were reduced at the last minute for preparation of the Agency FY 1980 Congressional Budget while at the same time trying to make good on promised ceiling positions to carry out functions in certain offices.

3. These revised ceilings should be used by your Office for personnel planning purposes and will be your controls for on-duty strength as of 30 September 1979. The revised FY 1980 ceiling should also be used for the FY 1980 column in the preparation of the FY 1981 Program now in progress.

May be Downgraded to
Unclassified When
Separated from Attachments

SUBJECT: Revised Personnel Ceiling, FY 1979 and FY 1980

Loss of Function, 1.7400-12-00-00-1351

/s/ [redacted]
Don I. Wortman

25X1

Attachments:
Subject Tables

SECRET